

Form 990

Return of Organization Exempt From Income Tax

OMB No 1545-0047

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

2002

Open to Public
InspectionDepartment of the Treasury
Internal Revenue Service

The organization may have to use a copy of this return to satisfy state reporting requirements

A For the 2002 calendar year, or tax year beginning OCT 01, 2002, and ending SEP 30, 2003

- B Check if applicable
- ☐ Address change
- ☐ Name change
- ☐ Initial return
- ☐ Final return
- ☐ Amended return
- ☐ Application pending

Please use IRS label or print or type See Specific Instructions

C Name of organization, number and street, city, town, street, and ZIP code

The National Cancer Coalition, Inc.

757 St Charles Ave Suite 202
New Orleans LA 70130-3747

D Employer identification number

76-0435022

E Telephone number

504-301-1462

F Acctg method ☐ Cash ☒ Accrual☐ Other (specify) ▶

Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ)

G Web site ▶ Nationalcancercoalition.org

J Organization type (check only one) ☒ 501(c)(3) ☐ (insert no) ☐ 4947(a)(1) or ☐ 527K Check here ☐ if the organization's gross receipts are normally not more than \$25,000. The organization need not file a return with the IRS, but if the organization received a Form 990 Package in the mail, it should file a return without financial data. Some states require a complete return.

H and I are not applicable to section 527 organizations

H(a) Is this a group return for affiliates? ☐ Yes ☒ No

H(b) If "Yes" enter number of affiliates ▶

H(c) Are all affiliates included? (If "No" attach a list. See instructions.) ☐ Yes ☐ NoH(d) Is this a separate return filed by an organization covered by a group ruling? ☐ Yes ☒ No

I Enter 4-digit GEN ▶

L Gross receipts. Add lines 6b, 8b, 9b, and 10b to line 12 ▶ 10,342,826.

M Check ☐ if organization is not required to attach Sch B (Form 990, 990-EZ, or 990-PF)

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (See Specific Instructions)

1 Contributions, gifts, grants, and similar amounts received

a Direct public support

1a 9,976,331.

b Indirect public support

1b

c Government contributions (grants)

1c

d Total (add lines 1a through 1c) (cash \$ 3,049,486. noncash \$ 6,926,845.)

1d 9,976,331.

2 Program service revenue including government fees and contracts (from Part VII, line 93)

2

3 Membership dues and assessments

3

4 Interest on savings and temporary cash investments

4

3,915.

5 Dividends and interest from securities

5

6 a Gross rents

6a

b Less rental expenses

6b

c Net rental income or (loss) (subtract line 6b from line 6a)

6c

7 Other investment income (describe)

7

8 a Gross amount from sales of assets (other than inventory) (attach schedule)

(A) Securities

(B) Other

8a

b Less cost or other basis & sales expenses

8b

c Gain or (loss) (attach schedule)

8c

d Net gain or (loss) (combine line 8c, columns (A) and (B))

8d

9 Special events and activities (attach schedule)

a Gross revenue (not including \$ of contributions reported on line 1a)

9a

b Less direct expenses other than fundraising expenses

9b

c Net income or (loss) from special events (subtract line 9b from line 9a)

9c

10 a Gross sales of inventory, returns and allowances.

10a

b Less cost of goods sold

10b

c Gross profit or (loss) from sales of inventory (attach schedule) (subtract line 10b from line 10a)

10c

11 Other revenue (from Part VII, line 10b)

11

362,580.

12 Total revenue (add lines 1d, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11)

12

10,342,826.

13 Program services (from line 12, column (B))

13

8,231,244.

14 Management and general (from line 12, column (C))

14

713,447.

15 Fundraising (from line 12, column (D))

15

1,180,374.

16 Payments to affiliates (attach schedule)

16

17 Total expenses (add lines 16 and 14, column (A))

17

10,125,065.

18 Excess or (deficit) for the year (subtract line 17 from line 12)

18

217,761.

19 Net assets or fund balances at beginning of year (from line 73, column (A))

19

244,416.

20 Other changes in net assets or fund balances (attach explanation)

20

21 Net assets or fund balances at end of year (combine lines 18, 19, and 20)

21

462,177.

For Paperwork Reduction Act Notice, see the separate Instructions

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SCANNED NOV 06 2003

Revenue

Expenses

Net Assets

12

Part II Statement of Functional Expenses All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others. (See Specific Instructions.)

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22	Grants and allocations (attach schedule) (cash \$ <u>73070</u> noncash \$ <u>6926875</u>)	22 6999945.	6999945.		
23	Specific assistance to individuals (attach schedule)	23			
24	Benefits paid to or for members (attach schedule)	24			
25	Compensation of officers, directors, etc.	25 146690.	52416.	68139.	26135.
26	Other salaries and wages	26 34431.	5829.	25447.	3155.
27	Pension plan contributions	27			
28	Other employee benefits	28			
29	Payroll taxes	29 12545.	5018.	5018.	2509.
30	Professional fundraising fees	30			
31	Accounting fees	31 23289.		23289.	
32	Legal fees	32 28036.		28036.	
33	Supplies	33 36578.	36578.		
34	Telephone	34 13076.	2575.	9216.	1285.
35	Postage and shipping	35 935158.	392514.	109509.	433135.
36	Occupancy	36 38460.	13157.	18889.	6414.
37	Equipment rental and maintenance	37			
38	Printing and publications	38 459999.	184982.	51796.	223221.
39	Travel	39 60045.	49920.	10125.	
40	Conferences, conventions, and meetings	40 11871.	3850.	6096.	1925.
41	Interest	41			
42	Depreciation, depletion, etc. (attach schedule)	42 9818.		9818.	
43	Other expenses not covered above (itemize) a SEE STMT	43a 1315124.	484460.	348069.	482595.
	b	43b			
	c	43c			
	d	43d			
	e	43e			
44	Total functional expenses (add lines 22 through 43) Organizations completing columns (B)-(D), carry these totals to lines 13-15	44 10125065.	8231244.	713447.	1180374.

Joint Costs Check ☒ if you are following SOP 98-2

 Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? ☒ Yes ☐ No
 If "Yes," enter (i) the aggregate amount of these joint costs \$ 2359684., (ii) the amount allocated to Program services \$ 951305.,
 (iii) the amount allocated to Management and general \$ 272326., and (iv) the amount allocated to Fundraising \$ 1136053.
Part III Statement of Program Service Accomplishments (See Specific Instructions)

What is the organization's primary exempt purpose? Education, Research & Relief		Program Service Expenses (Required for 501(c)(3) & (4) orgs & 4947(a)(1) trusts but optional for others)	
a Angel Grants - Identifying and funding promising cancer related research			
(Grants and allocations \$ <u>62070.</u>)			62786.
b Community Outreach - Funding community wellness programs and health screenings to encourage health in at risk areas			
(Grants and allocations \$ <u>11000.</u>)			15939.
c IMAP - Obtaining medicines and medical goods and providing them to individuals that need them but would not otherwise have them available.			
(Grants and allocations \$ <u>6926875.</u>)			7141152.
d Education & Prevention - Providing cancer related education and prevention information			
(Grants and allocations \$)			60062.
e Other program services (attach schedule) (Grants and allocations \$)			951305.
f Total of Program Service Expenses (should equal line 44, column (B), Program services)			8231244.

Part IV Balance Sheets (See Specific Instructions)

Note		Where required, attached schedules and amounts within the description column should be for end-of-year amounts only		(A) Beginning of year		(B) End of year
Assets	45	Cash - non-interest-bearing		710,091.	45	172,031.
	46	Savings and temporary cash investments			46	
	47 a	Accounts receivable	47 a 20,818.			
	b	Less allowance for doubtful accounts	47 b		47 c	20,818.
	48 a	Pledges receivable	48 a			
	b	Less allowance for doubtful accounts	48 b		48 c	
	49	Grants receivable			49	
	50	Receivables from officers, directors, trustees, and key employees (attach schedule)			50	
	51 a	Other notes and loans receivable (attach schedule)	51 a			
	b	Less allowance for doubtful accounts	51 b		51 c	
	52	Inventories for sale or use			52	
	53	Prepaid expenses and deferred charges			53	59,409.
	54	Investments - securities (attach schedule) <input type="checkbox"/> Cost <input checked="" type="checkbox"/> FMV		404,500.	54	417,931.
	55 a	Investments - land, buildings, and equipment basis	55 a 53,699.			
	b	Less accumulated depreciation (attach schedule)	55 b 34,074.	9,196.	55 c	19,625.
56	Investments - other (attach schedule)			56		
57 a	Land, buildings, and equipment basis	57 a				
b	Less accumulated depreciation (attach schedule)	57 b		57 c		
58	Other assets (describe <input type="checkbox"/> Logo)			58	4,293.	
59 Total assets (add lines 45 through 58) (must equal line 74)				1,124,560.	59	694,107.
Liabilities	60	Accounts payable and accrued expenses		880,144.	60	213,999.
	61	Grants payable			61	
	62	Deferred revenue			62	
	63	Loans from officers, directors, trustees, and key employees (attach schedule)			63	
	64 a	Tax-exempt bond liabilities (attach schedule)			64 a	
	b	Mortgages and other notes payable (attach schedule)			64 b	
	65	Other liabilities (describe <input type="checkbox"/>)			65	
66 Total liabilities (add lines 60 through 65)				880,144.	66	213,999.
Net Assets or Fund Balances	Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74					
	67	Unrestricted		244,416.	67	480,108.
	68	Temporarily restricted			68	
	69	Permanently restricted			69	
	Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 70 through 74					
	70	Capital stock, trust principal, or current funds			70	
	71	Paid-in or capital surplus, or land, building, and equipment fund			71	
	72	Retained earnings, endowment, accumulated income, or other funds			72	
	73	Total net assets or fund balances (add lines 67 through 69 or lines 70 through 72, column (A) must equal line 19, column (B) must equal line 21)		244,416.	73	480,108.
	74 Total liabilities and net assets/ fund balances (add lines 66 and 73)				1,124,560.	74

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

Part IV-A Reconciliation of Revenue per Audited Financial Statements with Revenue per Return (See Specific Instructions)

a	Total revenue, gains, and other support per audited financial statements	a	10342826.
b	Amounts included on line a but not on line 12, Form 990		
(1)	Net unrealized gains on investments \$ 17931.		
(2)	Donated services & use of facilities \$		
(3)	Recoveries of prior year grants \$		
(4)	Other (specify)		
	\$		
	Add amounts on lines (1) through (4)	b	17931.
c	Line a minus line b	c	10324895.
d	Amounts included on line 12, Form 990 but not on line a		
(1)	Investment expenses not included on line 6b, Form 990 \$		
(2)	Other (specify)		
	\$		
	Add amounts on lines (1) and (2)	d	
e	Total revenue per line 12, Form 990 (line c plus line d)	e	10324895.

Part IV-B Reconciliation of Expenses per Audited Financial Statements with Expenses per Return

a	Total expenses and losses per audited financial statements	a	10125065.
b	Amounts included on line a but not on line 17, Form 990		
(1)	Donated services & use of facilities \$		
(2)	Prior year adjustments reported on line 20, Form 990 \$		
(3)	Losses reported on line 20, Form 990 \$		
(4)	Other (specify)		
	\$		
	Add amounts on lines (1) through (4)	b	
c	Line a minus line b	c	10125065.
d	Amounts included on line 17, Form 990 but not on line a		
(1)	Investment expenses not included on line 6b, Form 990 \$		
(2)	Other (specify)		
	\$		
	Add amounts on lines (1) and (2)	d	
e	Total expenses per line 17, Form 990 (line c plus line d)	e	10125065.

Part V List of Officers, Directors, Trustees, and Key Employees (List each one even if not compensated, see Specific Instructions)

(A) Name and address	(B) Title and average hours per week devoted to position	(C) Compensation (if not paid, enter -0-)	(D) Contributions to employee benefit plans & deferred comp	(E) Expense account and other allowances
ASALC/J.Tarver, Phd New Orleans LA	Administra 30	120,000.		
Stephanie Cunningham New Orleans LA	Executive 40	26,690.		
Osbon Blake Houston TX	Chairman 10	0		
Felix Long New Roads LA	Treasurer 5	0		
Angelle Stringer Phd Baton Rouge LA	Secretary 5	0		
Jessie Janes Phd Kennisaw GA	Director 3	0		
Mike Birt Madison WS	Director 3	0		
Jessie Jones Maryville LA	Director 3	0		

75 Did any officer, director, trustee, or key employee receive aggregate compensation of more than \$100,000 from your organization and all related organizations, of which more than \$10,000 was provided by the related organizations?
If "Yes," attach schedule - see Specific Instructions

Yes No

	Yes	No
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Part VII Analysis of Income-Producing Activities (See Specific Instructions)

Note Enter gross amounts unless otherwise indicated		Unrelated business income		Excluded by section 512, 513, or 514		(E) Related or exempt function income
		(A) Business code	(B) Amount	(C) Exclusion code	(D) Amount	
93	Program service revenue					
a						
b						
c						
d						
e						
f	Medicare/Medicaid payments					
g	Fees & contracts from govt agencies					
94	Membership dues & assessments					
95	Interest on savings and temporary cash investments					3,915.
96	Dividends & interest from securities					
97	Net rental income or (loss) from real estate					
a	debt-financed property					
b	not debt-financed property					
98	Net rental income or (loss) from personal property					
99	Other investment income					
100	Gain or (loss) from sales of assets other than inventory					
101	Net income or (loss) from special events					
102	Gross profit/(loss) from sales of inventory					
103	Other revenue a					
b	List Royalties			13	362,580.	
c						
d						
e						
104	Subtotal (add columns (B), (D), and (E))				362,580.	3,915.
105	Total (add line 104, columns (B), (D), and (E))					366,495.

Note Line 105 plus line 1d, Part I, should equal the amount on line 12, Part I

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes (See Specific Instructions)

Line No	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes)
95	Provide return on unused assets

Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities (See Specific Instructions)

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership int	(C) Nature of activities	(D) Total income	(E) End-of-year assets
	%			
	%			
	%			
	%			

Part X Information Regarding Transfers Associated with Personal Benefit Contracts (See Specific Instructions)

- (a) Did the organization, during year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? ☐ Yes ☒ No
- (b) Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? ☐ Yes ☒ No

Note If "Yes" to (b), file Form 8870 and Form 4720 (see instructions)

Please Sign	Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.	Date
	<i>[Signature]</i>	10/27/2003
	ADMINISTRATOR	
	Date	Preparer's SSN or PTIN (See Gen. Inst. W)

Part III Statements About Activities (See the instructions)

Yes No

- 1 During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities **\$** _____ (Must equal amounts on line 38, Part VI-A, or line I of Part VI-B)

1 X

Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking "Yes," must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities

- 2 During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is "Yes," attach a detailed statement explaining the transactions)

a Sale, exchange, or leasing of property?

2 a X

b Lending of money or other extension of credit?

2 b X

c Furnishing of goods, services, or facilities?

2 c X

d Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)?

2 d X

e Transfer of any part of its income or assets?

2 e X

- 3 Does the organization make grants for scholarships, fellowships, student loans, etc.? (See Note below.)

3 X

- 4 Do you have a section 403(b) annuity plan for your employees?

4 X

Note Attach a statement to explain how the organization determines that individuals or organizations receiving grants or loans from it in furtherance of its charitable programs "qualify" to receive payments

Part IV Reason for Non-Private Foundation Status (See the instructions)

The organization is not a private foundation because it is (Please check only **ONE** applicable box)

- 5 ☐ A church, convention of churches, or association of churches Section 170(b)(1)(A)(i)
- 6 ☐ A school Section 170(b)(1)(A)(ii) (Also complete Part V)
- 7 ☐ A hospital or a cooperative hospital service organization Section 170(b)(1)(A)(iii)
- 8 ☐ A Federal, state, or local government or governmental unit Section 170(b)(1)(A)(v)
- 9 ☐ A medical research organization operated in conjunction with a hospital Section 170(b)(1)(A)(iii) Enter the hospital's name, city, and state **▶** _____
- 10 ☐ An organization operated for the benefit of a college or university owned or operated by a governmental unit Section 170(b)(1)(A)(iv) (Also complete the **Support Schedule** in Part IV-A.)
- 11a ☒ An organization that normally receives a substantial part of its support from a governmental unit or from the general public Section 170(b)(1)(A)(vi) (Also complete the **Support Schedule** in Part IV-A.)
- 11b ☐ A community trust Section 170(b)(1)(A)(vi) (Also complete the **Support Schedule** in Part IV-A.)
- 12 ☐ An organization that normally receives (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc., functions - subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975 See section 509(a)(2) (Also complete the **Support Schedule** in Part IV-A.)
- 13 ☐ An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in (1) lines 5 through 12 above, or (2) section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2) (See section 509(a)(3).)

Provide the following information about the supported organizations (See the instructions)

(a) Name(s) of supported organization(s)	(b) Line number from above

- 14 ☐ An organization organized and operated to test for public safety Section 509(a)(4) (See the instructions)

Part IV-A Support Schedule (Complete only if you checked a box on line 10, 11, or 12.) Use cash method of accounting**Note** You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting

Calendar year (or fiscal year beginning in) ▶	(a) 2001	(b) 2000	(c) 1999	(d) 1998	(e) Total
15 Gifts, grants, and contributions received. (Do not include unusual grants. See line 28.)	5105264	5472342	5693292	3544373	19815271
16 Membership fees received					
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc., purpose					
18 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975	344607	359029	206870	147932	1058438
19 Net income from unrelated business activities not included in line 18					
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf					
21 The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge.					
22 Other income. Attach a schedule. Do not include gain or (loss) from sale of capital assets.					
23 Total of lines 15 through 22	5449871	5831371	5900162	3692305	20873709
24 Line 23 minus line 17	5449871	5831371	5900162	3692305	20873709
25 Enter 1% of line 23	54499	58314	59002	36923	

26 Organizations described on lines 10 or 11 a Enter 2% of amount in column (e), line 24 ▶	26a	417474
b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 1998 through 2001 exceeded the amount shown in line 26a. Do not file this list with your return. Enter the total of all these excess amounts ▶	26b	5343477
c Total support for section 509(a)(1) test. Enter line 24, column (e) ▶	26c	20873709
d Add: Amounts from column (e) for lines 18 <u>1058438</u> 19 <u> </u> 22 <u> </u> 26b <u>5343477</u> ▶	26d	6401915
e Public support (line 26c minus line 26d total) ▶	26e	14471794
f Public support percentage (line 26e (numerator) divided by line 26c (denominator)) ▶	26f	69.33 %

27 Organizations described on line 12 a For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," prepare a list for your records to show the name of, and total amounts received in each year from, each "disqualified person." Do not file this list with your return. Enter the sum of such amounts for each year:

(2001) _____ (2000) _____ (1999) _____ (1998) _____

b For any amount included in line 17 that was received from each person (other than "disqualified persons"), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000 (include in the list organizations described in lines 5 through 11, as well as individuals). Do not file this list with your return. After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for the year:

(2001) _____ (2000) _____ (1999) _____ (1998) _____

c Add: Amounts from column (e) for lines 15 <u> </u> 16 <u> </u> 17 <u> </u> 20 <u> </u> 21 <u> </u> ▶	27c	
d Add: Line 27a total <u> </u> and line 27b total <u> </u> ▶	27d	
e Public support (line 27c total minus line 27d total) ▶	27e	
f Total support for section 509(a)(2) test. Enter amount from line 23, column (e) ▶	27f	
g Public support percentage (line 27e (numerator) divided by line 27f (denominator)) ▶	27g	%
h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator)) ▶	27h	%

28 Unusual Grants For an organization described in line 10, 11, or 12 that received any unusual grants during 1998 through 2001, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. Do not file this list with your return. Do not include these grants in line 15.

Part VI-A Lobbying Expenditures by Electing Public Charities (See the instructions)
(To be completed **ONLY** by an eligible organization that filed Form 5768)Check **a** ☐ if the organization belongs to an affiliated group Check **b** ☐ if you checked "a" and "limited control" provisions apply**Limits on Lobbying Expenditures**

(The term "expenditures" means amounts paid or incurred)

	(a) Affiliated group totals	(b) To be completed for ALL electing organizations												
36 Total lobbying expenditures to influence public opinion (grassroots lobbying)	36													
37 Total lobbying expenditures to influence a legislative body (direct lobbying)	37													
38 Total lobbying expenditures (add lines 36 and 37)	38													
39 Other exempt purpose expenditures	39													
40 Total exempt purpose expenditures (add lines 38 and 39)	40													
41 Lobbying nontaxable amount Enter the amount from the following table -														
<table border="0"> <tr> <td>If the amount on line 40 is -</td> <td>The lobbying nontaxable amount is -</td> </tr> <tr> <td>Not over \$500,000</td> <td>20% of the amount on line 40</td> </tr> <tr> <td>Over \$500,000 but not over \$1,000,000</td> <td>\$100,000 plus 15% of the excess over \$500,000</td> </tr> <tr> <td>Over \$1,000,000 but not over \$1,500,000</td> <td>\$175,000 plus 10% of the excess over \$1,000,000</td> </tr> <tr> <td>Over \$1,500,000 but not over \$17,000,000</td> <td>\$225,000 plus 5% of the excess over \$1,500,000</td> </tr> <tr> <td>Over \$17,000,000</td> <td>\$1,000,000</td> </tr> </table>	If the amount on line 40 is -	The lobbying nontaxable amount is -	Not over \$500,000	20% of the amount on line 40	Over \$500,000 but not over \$1,000,000	\$100,000 plus 15% of the excess over \$500,000	Over \$1,000,000 but not over \$1,500,000	\$175,000 plus 10% of the excess over \$1,000,000	Over \$1,500,000 but not over \$17,000,000	\$225,000 plus 5% of the excess over \$1,500,000	Over \$17,000,000	\$1,000,000	41	
If the amount on line 40 is -	The lobbying nontaxable amount is -													
Not over \$500,000	20% of the amount on line 40													
Over \$500,000 but not over \$1,000,000	\$100,000 plus 15% of the excess over \$500,000													
Over \$1,000,000 but not over \$1,500,000	\$175,000 plus 10% of the excess over \$1,000,000													
Over \$1,500,000 but not over \$17,000,000	\$225,000 plus 5% of the excess over \$1,500,000													
Over \$17,000,000	\$1,000,000													
42 Grassroots nontaxable amount (enter 25% of line 41)	42													
43 Subtract line 42 from line 36 Enter - 0- if line 42 is more than line 36	43													
44 Subtract line 41 from line 38 Enter - 0- if line 41 is more than line 38	44													

Caution If there is an amount on either line 43 or line 44, you must file Form 4720**4- Year Averaging Period Under Section 501(h)**(Some organizations that made a section 501(h) election do not have to complete all of the five columns below
See the instructions for lines 45 through 50)

Calendar year (or fiscal year beginning in) ▶	Lobbying Expenditures During 4- Year Averaging Period				
	(a) 2002	(b) 2001	(c) 2000	(d) 1999	(e) Total
45 Lobbying nontaxable amount					
46 Lobbying ceiling amount (150% of line 45(e))					
47 Total lobbying expenditures					
48 Grassroots nontaxable amount					
49 Grassroots ceiling amount (150% of line 48(e))					
50 Grassroots lobbying expenditures					

Part VI-B Lobbying Activity by Nonelecting Public Charities

(For reporting only by organizations that did not complete Part VI-A) (See the instructions)

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of

- a** Volunteers
- b** Paid staff or management (Include compensation in expenses reported on lines c through h)
- c** Media advertisements
- d** Mailings to members, legislators, or the public
- e** Publications, or published or broadcast statements
- f** Grants to other organizations for lobbying purposes
- g** Direct contact with legislators, their staffs, government officials, or a legislative body
- h** Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means
- i** Total lobbying expenditures (Add lines c through h)

Yes	No	Amount
	X	
	X	
	X	
	X	
	X	
	X	
	X	
	X	

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities

Schedule A (Form 990 or 990-EZ) 2002

51 Did the reporting organization directly or indirectly engage in any of the following with any other organization described in section 501(c) of the Code (other than section 501(c)(3) organizations) or in section 527, relating to political organizations?	
a Transfers from the reporting organization to a noncharitable exempt organization of	
(i) Cash	
(ii) Other assets	
b Other transactions	
(i) Sales or exchanges of assets with a noncharitable exempt organization	
(ii) Purchases of assets from a noncharitable exempt organization	
(iii) Rental of facilities, equipment, or other assets	
(iv) Reimbursement arrangements	
(v) Loans or loan guarantees	
(vi) Performance of services or membership or fundraising solicitations	
c Sharing of facilities, equipment, mailing lists, other assets, or paid employees	
d If the answer to any of the above is "Yes," complete the following schedule. Column (b) should always show the fair market value of the goods, other assets, or services given by the reporting organization. If the organization received less than fair market value in any transaction or sharing arrangement, show in column (d) the value of the goods, other assets, or services received.	

	Yes	No
51a(i)		X
a(ii)		X
b(i)		X
b(ii)		X
b(iii)		X
b(iv)		X
b(v)		X
b(vi)		X
c		X

[illegible]

52 a Is the organization directly or indirectly affiliated with, or related to, one or more tax-exempt organizations described in section 501(c) of the Code (other than section 501(c)(3)) or in section 527? ▶ ☐ Yes ☒ No

b If "Yes," complete the following schedule

[illegible]

Grants and Allocations			
US 990	990: Page 2, Line 22; 990-EZ: Page 1, Line 10	2002	
Class of Activity	Donee's Name and Address	Relationship	Amount
Research	Tulane University New Orlean	None	60,070.
Community Outreac	Mays Foundation Baton Rouge	None	11,000.
Angel Grants	American Society of Peadiat1	None	2,000.
IMAP	Hospital Infantil de Jesus	None	182,973.
IMAP	Hospital Infantil de Jesus	None	830,627.
IMAP	Hospital Escuela Honduras	None	243,335.
IMAP	Hospital Escuela	None	3,588.
IMAP	Hospital del Nino	None	376,863.
IMAP	Tashkent Oncology Dispensar	None	1,104,422.
IMAP	Instituto de Oncologia	None	259,422.
IMAP	Joseph N France General Hosp	None	34,803.
IMAP	Alexandra Hospital	None	31,581.
IMAP	Tajikistan Oncology Hospital	None	601,960.
IMAP	Hospital Infantil & Bertha C	None	704,088.
IMAP	Hospital Escuela	None	1,030,056.
IMAP	National Oncology Institute	None	286,336.
IMAP	Hospital Regional de Caibo	none	617,734.
IMAP	Foundation Ayudame a Vivir	None	248,648.
IMAP	Instituto Neoplasticas Peru	None	370,439.
			6,999,945.

US 990**Investments - Securities: Page 3, Line 54****2002**

Description	Book Value
Assorted fully marketable stocks and bonds, listed on recognized exchanges	417,931.
	417,931.

Investments - Land, Buildings and Equipment

US 990 **990: Page 3, Line 55; 990-PF: Page 2, Line 11** **2002**

Description	Cost / Basis	Accumulated Depreciation	Book Value
Furnishings	33,451.	30,580.	2,871.
Computer System	13,423.	2,685.	10,738.
Desk, Chairs, Files ect NO	5,995.	599.	5,396.
Software	330.	110.	220.
Credit Card Terminal	500.	100.	400.
	53,699.	34,074.	19,625.

US 990**Other Functional Expenses: Page 2, Line 43****2002**

Description of the Asset	Total	Program Services	Management and General	Fundraising
Data Processing	203,766.	64,091.	69,907.	69,768.
Artwork	15,746.	6,727.	1,521.	7,498.
Caging	114,358.	16,965.	75,461.	21,932.
Mail Projects, Comple	149,687.	55,092.		94,595.
Mail List Rentals	294,840.	110,968.	32,649.	151,223.
Mail House Fees	105,267.	42,369.	10,320.	52,578.
Premiums	21,102.	13,505.		7,597.
Programming Contracto	100,498.	100,498.		
Consultants	201,713.	71,448.	53,646.	76,619.
Entertainment	892.	725.	167.	
Meals	3,656.	1,093.	2,563.	
Photography	350.	350.		
Bank Charges	28,383.		28,383.	
Registrations	5,761.		5,761.	
Amortization	307.		307.	
Miscellaneous	9,944.		9,944.	
Moving	34,712.		34,712.	
Office	23,492.	629.	22,728.	135.
Telemarketing	650.			650.
	1,315,124.	484,460.	348,069.	482,595.